DIRECTORATE OF HORTICULTURE, ODISHA,
KRUSHI BHAWAN, BHUBANESWAR

Lt No: DHO-SECIII-FPO-0003-2019 6058 Hort. /Dt. 09-06-2022
RKVY (H3)08/19

The Commissioner cum Secretary, Mission Shakti
(missionshakti.od@gov.in)
The Director of Agriculture & FP (diragri.or@nic.in)
The Director, OLM (smmu.olm@gmail.com)
The Director, AH &VS (dahvsorissa@gmail.com)
The Director, Special Projects, PR &DW
The Director, ST (stscdev@gmail.com)
The Director, IMAGE (imagebbsr@rediffmail.com)
MD, OLIC (olicltd@ymail.com)
MD, OAIC (oaicho@orissaagro.com)
MD, APICOL (md@apicol.co.in, mdapicol.dag@nic.in)
Collector cum District Magistrate
(Rayagada/Kandhamal/Boudh/ Kalahandi/
Koraput/Bolangir/Nuapada/Mayurbhanj/Keonjhar/
Jharsuguda/ Sambalpur/Dhenkanal/Angul / Sundargarh)
The CEO, BRLF (Pramathesh@brlf.in)
The ED PRADAN
(sarojmahapatra@pradan.net,
apcprogrammesecretariat@pradan.net

Sub: Proceeding of the 6th State Level Coordination committee (SLCC) meeting for APC Project held on 02.06.2022.

Ref: This office Letter No. 5704 dt. 01.06.2022

Sir/Madam,

With reference to the subject cited above, I am enclosing herewith the proceedings of the 6th State Level Coordination committee (SLCC) meeting for APC Project held on 02.06.2022 under the Chairmanship of APC-cum- ACS, A & FE Department for your reference.

You are requested to go through the actionable points and ensure smooth implementation of the project activities.

Encl: As above

Yours faithfully,

Director of Horticulture
Odisha, Bhubaneswar

Memo No. 6059 Dt. 9-6-2022

Copy forwarded to the DDH,Rayagada / Kandhamal/ Koraput/ Kalahandi /Bolangir /Mayurbhanj /Keonjhar /Sambalpur/Dhenkanal /Angul/Sundargrh and ADH, Jharsuguda/ Nuapada/ Boudh for information and necessary action. They are requested to attend the meeting in scheduled date and time and share the valuable views.

Director of Horticulture

Memo No. 6060 Dt. 9-6-2022

Copy forwarded to NGO partner, Foundation for Ecological Society (FES)(Email:mccnadm@gmail.com /rceast.fes@ecologicalsecurity.org), Bhubaneswar &Lokadrusti(Email: bhutesh_meher@rediffmail.comlokadrustikhariar1@rediffmail.com),Nuapada for information. You are invited to attend the meeting in scheduled date and time.

Director of Horticulture

MemoNo. 6061 Dt. 09-06-2022

Copy submitted to the Special Secretary, Agriculture and Farmers' Empowerment Department, Govt. of Odisha (Email:sanjeev64@gmail.com) for favour of kind information.He is requested to attend the meeting.

MemoNo. 6062 Dt. 9-6-22 **Director of Horticulture**

Copy submitted to Principal Secretary, Department of Water Resource, Govt. of Odisha (Email:wrsec.or@nic.in)for kind information.

Director of Horticulture

MemoNo. 6063 Dt. 9-6-22

Copy submitted to Principal Secretary, Panchyati Raj and Drinking Water Department, Govt. of Odisha (Email: prsec.or@nic.in) for kind information.

Director of Horticulture

MemoNo. 6064 Dt. 9-06-2022

Copy submitted to Principal Secretary ST &SC Development, Minority and Backward Classes Welfare Department, Govt. of Odisha(Email: stscdev@gmail.com) for kind information.

Director of Horticulture

Memo No. 6065 Dt. 9-6-22

Copy submitted to Commissioner cum Secretary, Fisheries & Animal Resource Development Department, Govt. of Odisha (Email:fardsec.od@nic.in) for kind information.

Director of Horticulture

Memo No. 6066 Dt. 9-6-22

Copy submitted to APC-cum-ACS, Department of Agriculture and Farmers' Empowerment, Govt. of Odisha(Email:apc.od@nic.in)for favour kind information. He is requested to chair the meeting.

Director of Horticulture

Proceedings of the 6th State Level Coordination Committee (SLCC) Meeting for Agriculture Production Cluster (APC) Project

Date: 2nd June 2022, Krishi Bhawan, Bhubaneswar

The 6th State level Coordination Committee meeting on Agriculture Production Cluster Project was held on 2nd June 2022, 3.30 pm under the chairmanship of APC-cum-ACS, A&FE Dept in the third floor Conference Hall of Krushi Bhawan. The list of participants is enclosed vide Annexure-1.

The APC-CUM-ACS, DA&FE, at the outset, welcomed all the participants and asked the Director of Horticulture to proceed with the presentation. The Director of Horticulture presented the action taken report of the decisions taken in the 5th SLCC meeting and elaborated the progress on APC projects made so far and the issues connected therewith. A detailed presentation on achievements of 2021-22 and proposed action plan for 2022-23 was presented by the Programme Secretariat, PRADAN.

The action points, as depicted hereunder, were agreed upon following discussion and deliberation on progress made in respect of 2021-22 and AAP proposed for 2022-23.

1. The Director of Horticulture to chalk out plan for expansion of Drumstick plantations under MGNREGS for the year 2022-23 in all APC districts.

   (Action: DoH)

2. The Director of Horticulture to converge the Cold Storage Plan and coordinate with RMCs for creation/allocation of storage structures in coordination with Secretary, Department of Cooperation. Further, the way out for provision of Sabjee Cooler in APC areas has to be explored both by DoH and DAFP.

   (Action: DoH)

3. The Director of Horticulture shall take steps to saturate the clusters in different Producer Groups with micro irrigation facilities on priority basis in APC blocks. **(Action: DoH)**

4. The Director, Agriculture shall plan out to expand High value paddy (aromatic) activity in Boudh, Sambalpur and Jharsuguda distric

   (Action: DAFP)

5. OAIC will re-allocate Jalanidhi-II target for APC beneficiaries in APC districts on a priority basis. The Solar River Lift irrigation proposals submitted by OAIC may be considered in APC project areas.

   (Action: MD, OAIC)

6. Revival of defunct community lift irrigation points in APC blocks are to be taken up by OLIC, DMF and ITDA

(Action: MD, OLIC, Director ST, Respective Chairman DMF)

7. Convergence of activities under APC project with Mission Jeevika shall be done in 51 APC blocks (28 old and 23 new). The 3rd party evaluation study report of Mission Jeevika program of ST & SC development department has to be shared with Director of Horticulture and PRADAN for initiating suitable follow up action.

(Action: Director ST)

8. The key findings of BMGF evaluation report has to be shared with Programme Secretariat, PRADAN and key learnings are to be incorporated in the current year plan by Director of Horticulture.

(Action: PRADAN, DoH)

9. The promotion of Agri-Entrepreneurs under AEPS scheme will be taken up in DMF supported APC expansion blocks by APICOL through hiring additional resource persons which will be supported by DMF. The Agri-Entrepreneurs, after completion of training, will be linked with MKUY scheme of APICOL.

(Action: MD, APICOL ,Respective Chairman DMF and PRADAN)

10. The existing NGOs will work in the same block and the conditions of previous MoU will remain the same as requested by Bharat Rural Livelihood Foundation (BRLF) for their extended support for APC project for another 2 years (up to November 2023).

(Action: CEO, BRLF)

11. Currently the APC project period is for 5 years and it will remain same for all future new APC blocks.

(Action: DoH)

12. APC annual plan 2022-23 for all departments and ITDA is approved .The consolidated plan 2022-23 with district wise break up is attached in annexure-2. All departments/Directorates and district collectors shall take adequate steps to achieve the target under the approved plan.

(Action: All departments and District Collectors)

13. The Collectors of all concerned APC districts will submit APC expansion proposal under OMBADC in respect of Blocks which can not be covered under DMF to Director of Horticulture and on receipt of the same from District Collectors, the consolidated Proposal will be sent by the Director of Horticulture to Planning & Convergence Dept for further approval.

(Action: District Collectors and DoH)

14. Director of Horticulture will coordinate with WODC for approval of the APC expansion proposal for 12 blocks through WODC support submitted to them at he earliest possible for implementation during 2022-23.

(Action: DoH)

15. APC expansion proposal for 18 blocks through state plan submitted by Director of Horticulture will be examined by FA-cum-Additional Secretary for approval under the state plan meant for innovative projects.

(Action: FA-cum-Addl. Secretary, DA&FE)

The meeting ended with a vote of thanks to the chair and participants.

APC-cum-ACS
A&FE Dept, Odisha

Annexure - I

1. APC-cum-ACS, A & FE Dept.
2. Commissioner cum Secretary, Mission Shakti
3. Director of Agriculture & FP
4. Director, OLM
5. Director, AH &VS
6. Director, Special Projects, PR &DW
7. Director, ST & SC
8. Director, IMAGE
9. MD, OLIC
10. MD, OAIC (oaicho@orissaagro.com)
11. MD, APICOL
12. Collectors cum District Magistrate APC districts
13. DDHs and ADHs APC district
13. CEO, BRLP
14. ED PRADAN
15. Representative from NGO partner.

Annexure II

APC ANNUAL PLAN (2022-23) ODISHA

Project - Promotion of Agriculture Production Clusters (APCs) in Tribal Regions of Odisha				
S.N	Name of the Department	Name of the Activity	Unit	Plan for 2022-23
1	OLM	Formations of PGs (as per OLM guideline)	No	0
2		Total Families under PGs	No	2252
3		IB & CB released to PGs	No	77
4		Working Capital 1st tranche released to PGs	No	310
5		Working Capital 2nd tranche released to PGs	No	492
6	Mission Shakti	Formations of PGs (as per OLM guideline)	No	506
7		Total Families under PGs	No	72097
8		IB & CB released to PGs	No	790
9		Working Capital 1st tranche released to PGs	No	1070
10		Working Capital 2nd tranche released to PGs	No	621
11		No. of PGs registered	No	32
12		No of PGs received Financial support	No	53
13		No of share Holder	No	76101
14		Buiseness Turn over	No	4455.1
15		No of Members received Training (through Hort culture dept)	No	52175
16	Horticulture	No. of net HHs involved in high value crops	No	161589
17		Total area covered in high value crops	Ha	37933
18		Total area in High Value Vegetable (Hybrid veg) for subsidy linkage	Ha	3150
19		No. of HHs involved in fruit tree platation	No	5396
20		Total area covered in fruit tree platation	Ha	2688.3
21		installation of aggregation, sorting & grading centers (Pack House)	No	253
22		Installation of storage structures	No	152
23		Installation of Other storage structres (sabjee Cooler, ZECC, Solar dryer etc)	No	211
24		Total area covered in Micro Irrigation (Drip & Sprinkler)	Ha	2524
25	Directorate of Agriculture	No. of HHs having acess to farm mechanisation	No	95001
26		Total area covered in oilseeds, pulses, high value paddy crops	Ha	11761
27	Animal Resource Development Department	No. of HHs covered through the de-worming and vaccination	No	92585
28		No. of HHs covered through Intensive Goat & BYP rearing	No	45162
29	OAIC	No. of individual cluster lift installed	No	1098
30		No. of CRLP new installed	No	64
31	OLIC	No. of CRLP revitalized/repaired (defunct/operable but not operating)	No	152
32		No. of CRLP installed (new)	No	376
33		No. of cluster bore wells installed	No	2134
34	DRDA	No. of Farm pond completed	No	2522
35		No. of Dug Wells completed	No	1498
36		No of Other irrigation infrastructures completed (Checkdam,Diversion Channel etc)	No	427
37		No. of night shelters (goat shed)constructed	No	5779
38		No. of night shelters (BYP shed)constructed	No	5860
39		Construction of NADEP, vermi-compost and other low cost composting unit	No	7452
40	APICOL	Agriculture Entreprenure promotion	No	810
41	Others	Total Collective marketing of APC produces	Lakhs	9394.61
42		Total irrigated area created	Ha	6315.88
43		No of BLCC & DLCC meeting conducted	No	886
44		No. of HHs covered under NPM method	No	69183
45		No. of HHs covered under Mushroom cultivation	No	10651
46		No. of HHs covered under Pisciculture	No	1923
47		Net no. of HH covered under veg, pulse, oilseeds and High Value Paddy	HH	158205
48		Total area covered under veg, pulse, oilseeds and High Value Paddy	Ha	49934

Director, Horticulture-cum-Ex-Officio-Addl.Secretary to Govt.
Odisha, Bhubaneswar

APC Annual Plan (2022-23)

Project - Promotion of Agriculture Production Clusters (APCs) in Tribal Regions of Odisha

Sl No	Name of the Department	Name of the Activity	Unit	Koraput	Kalahandi	Rayagada	Kandhamal	Mayurbhanj	Keonjhar	Dhenkanal	Balangir	Nuapada	Malkangiri	Sambalpur	Boudh	Sundergarh	Angul	All Districts
				Plan for 2022-23	Plan for 2022-23	Plan for 2022-23	Plan for 2022-23	Plan for 2022-23	Plan for 2022-23	Plan for 2022-23	Plan for 2022-23	Plan for 2022-23	Plan for 2022-23	Plan for 2022-23	Plan for 2022-23	Plan for 2022-23	Plan for 2022-23	Plan for 2022-23
1	OLM	Formations of PGs (as per OLM guideline)	No	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2		Total Families under PGs	No	150	0	20	936	869	435	0	927	291	0	262	0	0	0	3260
3		IB & CB released to PGs	No	18	0	10	9	6	0	0	13	8	0	6	3	0	0	77
4		Working Capital 1st tranche released to PGs	No	115	0	17	49	6	34	0	13	29	0	23	3	0	0	310
5		Working Capital 2nd tranche released to PGs	No	130	0	11	0	69	81	16	68	33	0	37	12	0	0	490
6	Mission Shakti	Formations of PGs (as per OLM guideline)	No	0	0	7	0	0	98	0	0	0	41	0	0	116	43	306
7		Total Families under PGs	No	80	461	2760	61	351	25763	117	927	72	3723	111	0	42905	6674	72097
8		IB & CB released to PGs	No	21	0	39	0	0	300	2	2	0	89	0	0	317	120	790
9		Working Capital 1st tranche released to PGs	No	56	48	46	22	40	745	7	33	14	87	24	7	854	225	1370
10		Working Capital 2nd tranche released to PGs	No	56	69	21	0	8	372	7	33	14	0	24	0	311	0	625
11		No. of PGs registered	No	0	0	1	0	0	8	0	0	0	1	0	0	17	5	32
12		No of PG's received financial support	No	5	1	7	2	0	14	0	5	0	2	0	1	17	5	59
13		No of shops visited	No	9861	2729	4794	4837	4338	10719	1476	8299	3829	4110	4103	2053	8500	3500	76183
14		Business turnover	No	800	800	800	800	800	980	200	500	200	955.5	200	100	140	50	6495.5
15		No of Members received Training	No	18900	7500	10000	6700	4450	17900	2200	10950	4400	2400	4200	0	8129	5250	98175
16		No. of self-hire involved in high value crops	No	19294	5881	11050	6802	9630	32150	2430	10500	4700	6400	4300	2305	14829	14400	161581
17		Total area covered in high value crops	Ha	8000	1820	2400	1540	2700	9734	332	9526	1250	1980	1400	400	1375	2650	47933
18		Total area in high value vegetable cultivation by existing people	Ha	661	44	250	99	100	547	20	108	80	197	80	40	434	200	2160
19		No. of HHs involved in Tuber crop plantation	No	982	90	800	202	260	930	97	329	160	660	600	50	978	700	6396
20	Horticulture	Total area covered in Tuber crop plantation	Ha	345	40	211	160	100	580.4	416	1419	52	104	87	30	534	550	4648.4
21		Installation of aggregation, sorting & grading units (Pack houses)	No	27	3	29	12	50	84	7	2	0	30	2	2	44	23	353
22		Installation of Packaging units	No	7	6	14	0	2	82	0	27	3	13	8	0	34	29	253
23		Installation of Other storage structure (Ashram sheds, Collection sheds, Kiosk, driers etc.)	No	19	7	41	7	0	35	2	8	2	9	7	3	48	37	225
24		Total area covered in Micro-irrigation (Drip & Sprinkler)	Ha	139	60	92	150	210	922	20	100	50	42	40	25	163	500	2634
25	Directorate of Agriculture	No. of HHs having access to farm mechanization	No	25800	8500	8041	6400	8950	24750	2120	9450	3600	4450	4000	1250	6364	4000	99081
26		Total area covered by custom hiring of farm machinery	Ha	804	680	870	665	772	2560	72	1280	680	690	830	420	1067	2350	13740
27	Animal Resource Development Department	No. of HHs covered through the dairy rearing and vaccination	No	12900	4800	5100	6000	7500	15840	1100	6600	2400	3000	2800	1000	19450	4500	92590
28		No. of HHs covered through fishery Cage & pen rearing	No	5750	2250	3100	3300	4600	7900	750	3750	2250	2100	1400	1000	4812	1800	43162
29	DWSC	No. of individual cluster DPs installed	No	77	50	41	43	204	214	14	26	12	42	42	18	221	85	1088
30		No. of CRLP new installed		0	0	1	0	0	15	0	0	0	1	0	0	34	13	64
31	DLS	No. of CRLP revitalized/repaired (defunct/observable but not operating)	No	11	0	8	11	3	32	1	2	3	3	12	0	53	14	152
32		No. of CRLP installed (new)	No	30	12	26	14	14	21	4	1	5	5	7	26	187	50	376
33		No. of cluster bore wells installed	No	109	70	23	0	0	454	0	98	100	60	77	48	660	100	2144

Sl No.	Name of the Department	Name of the Activity	Unit	Koraput	Kalahandi	Bayagada	Kandhamal	Mayurbhanj	Keonjhar	Dhenkanal	Balangir	Nuapada	Jharsuguda	Sambalpur	Boudh	Sundergarh	Angul	All Districts
34	OMFA	No of Farm pond completed	No	352	115	185	182	121	845	30	101	51	47	83	60	441	161	2527
35		No. of Dug Well completed	No	237	60	19	04	44	50	80	114	29	44	62	30	572	280	1468
36		No of Other irrigation infrastructures constructed (Checkdam,Diversion Channel etc.)	No	15	40	100	1	10	35	20	28	0	40	0	15	78	82	477
37		No. of night shelters (goat shed)constructed	No	1100	115	600	150	964	700	750	175	100	335	80	30	886	580	5779
38		No of night shelters (NPP shed)constructed	No	2300	85	350	0	870	710	150	130	100	450	80	30	755	780	6850
39		Construction of NADEP, vermi-compost and other low cost composting unit	No	800	260	250	300	250	1000	150	376	412	177	400	20	1370	1050	7457
40		Agro Waste management/ utilization	No	220	6	53	20	49	136	23	57	20	40	21	11	158	100	815
41	APCO	Setup Centre marketing of APC products)	Lakhs	1000	600	450	300	900	2175	100	700	400	1956.65	560	200	970	760	9096.65
42	OSHA	Total Registered MSME	Nos	5436	340	370.69	116	827.4	786.8	230	220	196	190	200	230	1498.4	695	6315.89
43		No of BLCC & DLCC meeting conducted	No	96	16	60	40	88	140	70	80	78	64	92	16	208	60	886
44		No of Hills covered under IPM method	No	2047	1600	6800	6600	6500	9922	1200	6000	3700	1900	2400	1500	7200	2250	59283
45		No of Hills covered under Mushroom cultivation	No	1703	355	940	2300	580	1010	1000	88	200	220	400	100	2355	600	10851
46		No of Hills covered under Sericulture	No	260	0	61	200	200	605	0	0	42	120	100	50	260	96	1574
47		Net no of ha covered under veg, pulse, oilseeds and High Value Paddy	Ha	2000	3350	12800	7200	9930	37100	7400	11700	6200	4800	8400	2500	33429	6500	168709
48		Total area covered under veg, pulse, oilseeds and High Value Paddy	Ha	4000	3100	3900	1218	3472	8708	700	6128	2107	2282	7400	140	7330	3800	44984

Director, Horticulture-cum-Ex-Officio Addl.Secretary to Govt.

Odisha, Bhubaneswar

Consolidated ITDA Plan 2022-23

Project - Promotion of Agriculture Production Clusters (APCs) in Tribal Regions of Odisha

Sl No.	Theme	Name of the Activity	Unit	Plan 22-23
1	Promotion of High value crops	Vegetable/Oilseeds/Pulses/High Value paddy/Other high value crops cluster /block with each activity of minimum 50 Acre/Cluster	HH	19483
2		Vegetable/Oilseeds/Pulses/High Value paddy/Other high value crops cluster /block with each activity of minimum 50 Acre/Cluster	Acre	8475.5
3		Single Line Trellis	No	1250
4		Micro-irrigation (Drip) in vegetable cluster	Ha	226
5		Micro-irrigation (Sprinkler) in vegetable cluster	Ha	359
6		Poly house nursery (Size-200 sqm)	No	127
7	Plantation	Fruit-tree plantation (Mango,Papaya,Litchi,Cashew etc) in convergence with MGNREGS	Ha	538
8		Drip irrigation in Planttaion Patches	Ha	79
9		Intercopping in plantaion patch	Ha	157
10				

DISTRICT WISE ITDA-APC CONVERGENCE PLAN (2022-23) ODISHA

Project - Promotion of Agriculture Production Clusters (APCs) in Tribal Regions of Odisha

Sl No	Theme	Name of the Activity	Unit	Plan for 2022-23								
				Koraput	Rayagada	Kandhamal	Kalahandi	Keonjhar	Mayurbhanj	Sambalpur	Sudergarh	Total
1	Promotion of High value crops	Vegetable/Oilseeds/Pulses/High Value paddy/Other high value crops cluster /block with each activity of minimum 50 Acre/Cluster	HH	1410	3400	3000	1788	3250	1290	1525	3820	19483
2		Vegetable/Oilseeds/Pulses/High Value paddy/Other high value crops cluster /block with each activity of minimum 50 Acre/Cluster	Acre	1120	2270	320	950	570	350	762.5	2133	8475.5
3		Single Line Trellis	No	140	500	100	0	400	50	0	80	1270
4		Micro-irrigation (Drip) in vegetable cluster	Ha	85	20	0	0	97	9	0	15	226
5		Micro-irrigation (Sprinkler) in vegetable cluster	Ha	275	15	10	0	31	8	0	20	359
6		Poly house nursery (Size 200 sqm)	No	82	15	4	0	11	1	0	14	127
7	Plantation	Fruit tree plantation (Mango,Papaya,Litchi,Cashew etc) in convergence with MGNREGS	Ha	160	175	20	20	96	0	0	67	538
8		Drip irrigation in Planttaion Patches	Ha	14	25	0	0	30	10	0	0	79
9		Intercopping in plantaion patch	Ha	62	50	20	0	25	0	0	0	157
10		Wiremesh Fencing	Ha	50	250	20	0	40	0	0	0	360
11		Mulching	Ha	100	5	0	0	33	10	0	0	148
12		Short duration plantation (Drumstick,Papaya, Banana....)	Ha	90	70	25	0	35	0	0	0	220
13	Post-Harvest Management	Sorting grading Centre	No	36	3	2	0	1	7	0	6	55
14		Storage godown	No	20	8	0	2	5	2	0	4	41
15		Low cost cooling Chamber/Zero Energy cool Chamber/Sabji Cooler/	No	105	30	5	0	2	2	0	5	149
16		Solar cold storage of 5 MT capacity	No	29	10	1	0	3	2	0	3	48
17	Farm mechanisation	Power weeder @ 1/PG for 10 PGs	No	107	40	30	0	76	26	0	69	348
18		Support for Power Sprayer @ 3/PG for 10 PGs	No	1930	130	380	0	705	48	0	318	3011
19		Agro-service centre @ 1/block	No	9	3	1	4	4	11	0	4	33
20	Irrigation	Jalandhi-2	No	48	10	25	30	131	140	0	46	430
21		Cluster Borewells	No	40	0	0	0	27	10	0	38	115
22		Dugwell with lifting device	No	26	0	4	0	30	50	0	71	171
23		Solar river lift Structres	No	16	18	0	0	6	11	0	0	51
24		Solar Borewell	No	102	9	50	0	28	0	0	29	218
25		Revival/repair of lift irrigation schemes/Gravity Based Irrigation	No	15	4	0	4	0	15	0	22	65
26		Diesel pumpset 2.5 HP/3 HP with flexible pipes	No	217	10	10	0	225	60	100	129	751
27	Market Support	Plastic crates for PGs @ 10 crates per PG for 4 PGs	No	7300	1270	270	0	1530	0	0	2338	12708
28		Weighing Balance @ 1 per PG for 4 PGs	No	90	4	30	0	33	0	0	59	226
29		Processing unit	No	6	11	10	24	2	1	30	10	94
30		Promotion of Rural Haat	No	2	0	1	1	0	0	0	7	11
31		Market Outlet/NPM Outlet/Vending zone	No	8	5	1	0	1	1	0	190	208
32	Small livestock	Goat Cluster	No	900	451	20	10	295	150	0	344	2160
33		BYP cluster	No	1000	700	105	230	436	573	200	340	3584
34		Livestock Supply Chain Model	No	11	8	0	0	2	1	0	20	42
35	Any Other	Mother Chicks Unit	No	27	3	0	0	1	2	0	10	43
36		Mushroom	No	214	20	300	30	410	1	0	140	1115
37		Bioflock(Pisciculture)	No	13	7	0	0	0	0	0	0	20
38		Pisciculture	No	100	15	30	17	220	200	0	0	682

Director, Horticulture-cum-Ex-Officio Addl.Secretary to Govt.
Odisha, Bhubaneswar

Consolidated ITDA Plan 2022-23

Project - Promotion of Agriculture Production Clusters (APCs) in Tribal Regions of Odisha

Sl No.	Theme	Name of the Activity	Unit	Plan 22-23
1	Promotion of High value crops	Vegetable/Oilseeds/Pulses/High Value paddy/Other high value crops cluster /block with each activity of minimum 50 Acre/Cluster	HH	19483
2		Vegetable/Oilseeds/Pulses/High Value paddy/Other high value crops cluster /block with each activity of minimum 50 Acre/Cluster	Acre	8475.5
3		Single Line Trellis	No	1250
4		Micro-irrigation (Drip) in vegetable cluster	Ha	226
5		Micro-irrigation (Sprinkler) in vegetable cluster	Ha	359
6		Poly house nursery (Size-200 sqm)	No	127
7	Plantation	Fruit-tree plantation (Mango,Papaya,Litchi,Cashew etc) in convergence with MGNREGS	Ha	538
8		Drip irrigation in Planttaion Patches	Ha	79
9		Intercopping in plantaion patch	Ha	157

Consolidated ITDA Plan 2022-23

Project - Promotion of Agriculture Production Clusters (APCs) in Tribal Regions of Odisha

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9		Intercopping in plantaion patch	Ha	157
10		Wiremesh Fencing	Ha	360
11		Mulching	Ha	148
12		Short duration plantation (Drumstick,Papaya, Banana.....)	Ha	220
13	Post-Harvest Management	Sorting grading Centre	No	55
14		Storage godown	No	41
15		Low cost cooling Chamber/Zero Energy cool Chamber/Sabji Cooler/	No	149
16		Solar cold storage of 5 MT capacity	No	48
17	Farm mechanisation	Power weeder @ 1/PG for 10 PGs	No	348
18		Support for Power Sprayer @ 3/PG for 10 PGs	No	3011
19		Agro-service centre @ 1/block	No	33
20	Irrigation	Jalanidhi-2	No	430
21		Cluster Borewells	No	115
22		Dugwell with lifting device	No	171
23		Solar river lift Structres	No	51
24		Solar Borewell	No	218
25		Revival/repair of lift Irrigation schemes/Gravity based Irrigation	No	65
26		Diesel pumpset 5 HP with flexible pipes	No	751
27	Market Support	Plastic crates for PGs @ 30 crates per PG for 4 PGs	No	12708
28		Weighing Balance @ 1 per PG for 4 PGs	No	206
29		Processing unit	No	94
30		Promotion of Rural Haat	No	11
31		Market Outlet/NPM Outlet/Vending zone	No	208
32	Small livestock	Goat Cluster	No	2160
33		BYP cluster	No	3584
34		Livestock Supply Chain Model	No	42
35	Any Other	Mother Chicks Unit	No	43
36		Mushroom	No	1115
37		Bioflock(Pisciculture)	No	20
38		Pisciculture	No	682

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